

Programme specific objective: Joint efforts to address environmental pollution issues in the area are enhanced, equally benefiting women and men

Result: 3.2 The management of solid waste and wastewater as well as sewage systems is improved, equally benefiting women and men

IMPACT INDICATORS	Number of new dwellings/households served in the collection of solid waste in the CBC area as a result of programme intervention*
	Number of direct beneficiaries involved (to be disaggregated by type of vulnerable group and gender)**
	people with disabilities
	youth
	long-term unemployed
	ethnic minorities
	other (please specify)
	Number of new jobs created by the businesses which received assistance from the scheme (including self-employment initiatives) (to be disaggregated by gender)***
	Number of businesses still active after two years of their establishment (to be disaggregated by gender of the entrepreneur)
	Number of new services available in the market one year after project ends
	Number of municipalities having solved/agreed waste management issues through inter-municipal (regional) initiatives
	Number of households benefiting from common waste management and wastewater treatment solutions/measures (to be disaggregated)
	Percentage of waste collected for recycling
	Savings (percentage of reduction) in the use of water by households and businesses
	Percentage of the programme area covered by strategies and action plans (disaggregated by solid waste, wastewater, soil erosion)
	Number of platforms for furthering the merits of complying with EU water supply, solid waste and wastewater management and environment protection up and running beyond the programme actions
	Decrease in the number of illegal dumpsites
Number of agreements/MoUs signed and entered in force at local and/or regional level on protecting the nature in the eligible area	

	Percentage of municipalities having solved waste management issues through inter-municipal (regional) initiatives
	Percentage of the programme area benefiting from better enforcement of wastewater standards
	Percentage of the programme area benefiting from better enforcement of solid waste disposal standards
	Percentage of population in the programme area having direct or indirect benefits as a result of the operation undertaken
	Number of recycling yards established by the action still active two years after completion of the action
OUTCOME INDICATORS	Number of new businesses established as a result of the call (to be disaggregated by gender of the entrepreneur)***
	Number of organisations/institutions with increased capacities/competences (to be disaggregated by type of organisation)***
	Number of users of digital platforms
	Number of plans implemented (developed and operationalized)
	Number of new services commercialised
	Level of satisfaction of users/clients with new services
	Level of satisfaction of trainees with new training courses/curricula
	Increased level of competences among the trainees
	Percentage of increase in the amount of recycled solid waste
	Number of training curricula/courses recognized/certified
	Total surface area (ha) of rehabilitated land
	Additional population served by improved wastewater treatment, as well as solid waste collection (to be disaggregated)
	Number of recycling yards in the territory of municipalities established
	Number of systems for exchange and collection of data on the quantities and composition of the waste generated operational
	Number of joint solutions for effective waste management and wastewater treatment, implemented, in particular in rural areas and along main rivers
	Number of public enterprises dealing with municipal solid waste and wastewater which have upgraded their operations (to be disaggregated)

	Percentage of all businesses and organisations participating in joint actions in wastewater and solid waste management (to be disaggregated)
	Kilometres of new sewage systems included in the investment plans, pre-feasibility and feasibility studies, etc.
	Percentage of the population covered and sensitized by the awareness raising campaign on the merits of complying with EU solid waste and wastewater management and environment protection
	Percentage of reduction in the number of houses not connected to the existing sewage system
	Number of kms of new sewage inserted in new plans
	Number of site cleaning action plans completed
	Percentage (%) of the population in the target area is aware and benefits of the project
	Amount of waste collected for recycling (in tons)
	Number of houses not connected to the sewage system
	Number of illegal dumps closed/removed
	Number of rural households that compost the waste
	Number of local strategies and plans approved
	Number of public officials involved and work on improving waste management legislation in line with recommendations (to be disaggregated by gender)
	Number of organizations/institutions work on improving waste management in line with the recommendations (to be disaggregated by type of organisation)
	Number of locations with improved waste collection
OUTPUT INDICATORS	Number of new initiatives that introduce good practices/ new international practices in the area of solid waste and/or wastewater/sewage systems management*
	Number of organisations directly involved in the implementation of this type of projects (to be disaggregated by type of organisation)***
	local government units
	national government units (ministries, agencies, offices)
	non-governmental organisations (NGOs, CSOs, associations)
	enterprises
	private

	publicly owned
	regional Development Agencies
	educational institutions
	cultural institutions
	public utility companies
	other type (please specify)
	Number of organisations participating in cross-border networks/partnerships formed (to be disaggregated by type of organisation)***
	Number of inter-sectoral (local authorities-CSOs-private sector-public agencies-research and educational institutions) partnerships implementing this type of projects
	Number of information/promotion campaigns implemented
	Number of information/promotion events organised (to be disaggregated by type of event)
	conferences
	exhibitions
	fairs
	other information/promotion events (please specify)
	Number of participants in information/promotion events (to be disaggregated by type of event and gender)
	Number of promotion materials produced and distributed/published/broadcasted (to be disaggregated by type of promotional material)
	Number of people reached by information/promotion campaigns
	Number of capacity building events organised (to be disaggregated by type of event)
	trainings
	workshops
	seminars
	other capacity building events (please specify)
	Number of participants in capacity building events organised (to be disaggregated by type of event and gender)
	Number of training curricula/courses developed

Number of studies developed (e.g. baseline, (pre)feasibility, research studies, etc.)
Number of digital platforms (information systems) developed
Number of websites operational
Number of sets of equipment purchased and made available to target groups
Number of cross-border networks/partnerships formed
Number of cross-border cooperation agreements signed
Number of plans developed (e.g. strategic, investments, business plans, etc.)
Number of people with increased capacity (to be disaggregated by gender)
Number of new services developed
Number of facilities enhanced
Number of manuals, guidelines, handbooks developed
Number of study visits organised
Number of participants in study visits (to be disaggregated by gender)
Number of improved waste management systems and value chains within the area
No of people directly taking part in awareness raising activities (to be disaggregated by gender)
No of organisations and companies taking part in awareness raising activities (to be disaggregated by type of organisation)
Number of systems for monitoring and exchange of monitoring data developed
Number of pollution hot spots identified
Number of site cleaning actions implemented
Number of upgraded facilities, equipment, procedures and operations of public utilities dealing with wastewater and solid waste disposal (to be disaggregated)
Number of public utilities staff whose knowledge and skills have been enhanced (to be disaggregated by gender)
Number of planned joint actions, innovative services, etc. for improving the wastewater and solid waste management within the area (to be disaggregated)
Number of water, soil and air polluters newly identified (to be disaggregated)
Number of water, soil and air polluters newly registered in the cadastres (to be disaggregated)

	Number of participants in capacity building initiatives for public utility companies to introduce inter-municipal/regional solutions to waste management and wastewater treatment (to be disaggregated by gender)
	Number of recycling yards in the territory of municipalities identified/planned
	Number of municipalities benefiting from waste management and WWT solutions/measures supported by the programme
	Number of systems for solid waste, wastewater and sewage treatment enhanced (to be disaggregated)
	Number of local authorities included in exchange of good international practices between local authorities on management of solid waste, wastewater and sewage systems (to be disaggregated)
	Number of organisations participating in fairs (to be disaggregated by type of organisation)
	Number of viewers of videos produced
	Surface of the CBC programme area (km ²) benefiting from better enforcement of solid waste disposal standards
	Number of recycling points in the territory of municipalities established
	Amount of waste (in tons) removed from illegal garbage dumps
	Number of afforested locations
	Number of participants in volunteering actions (to be disaggregated by gender)
	Number of education toolkits developed
	Number of facilities newly constructed
	Length of atmospheric/sewerage pipeline improved
	Number of investments in waste management infrastructure made
	Number of monitoring systems in waste management established

* Indicators contained in the programme document and, therefore, considered as crucial for the achievement of programme objectives. Need to be included in every action for which they are relevant.

** Indicators of a general nature that have to be included since they are relevant for every action.

*** Core indicators that are considered as very important, although not included in the programme document. Need to be included in every action for which they are relevant.