

**Programme specific objective: Joint efforts to address environmental pollution issues in the area are enhanced, equally benefiting women and men**

**Result: 3.1 Future interventions to address environmental pollution are well coordinated and harmonised, equally benefiting women and men**

IMPACT INDICATORS	Number of direct beneficiaries involved (to be disaggregated by type of vulnerable group and gender)**
	people with disabilities
	youth
	long-term unemployed
	ethnic minorities
	other (please specify)
	Number of new jobs created by the businesses which received assistance from the scheme (including self-employment initiatives) (to be disaggregated by gender)***
	Number of businesses still active after two years of their establishment (to be disaggregated by gender of the entrepreneur)
	Number of new services available in the market one year after project ends
	Number of harmonised environmental education curricula and/or an extra-curricular programme introduced in secondary education on both sides of the border
	Number of sites meeting NATURA 2000 standards
	Savings (percentage of reduction) in the use of water by households and businesses
	Percentage of the programme area covered by strategies and action plans in relation to environment protection
	Number of platforms for furthering the merits of complying with EU standards for environment protection up and running beyond the programme actions
	Number of platforms for the protection of the catchment areas and the promotion of their biodiversity is up and running beyond the programme actions
	Decrease in the number of illegal dumpsites
	Number of agreements/MoUs signed and entered in force at local and/or regional level on protecting the nature in the eligible area
Number of agreements/MoUs signed and entered in force at local and/or regional level for joint management of nature protected areas in the eligible area	

	Percentage of the programme area benefiting from better enforcement of environmental protection standards
<b>OUTCOME INDICATORS</b>	Percentage of areas/sites at risk of soil contamination covered by joint harmonised plans/studies*
	Number of new businesses established as a result of the call (to be disaggregated by gender of the entrepreneur)***
	Number of organisations/institutions with increased capacities/competences (to be disaggregated by type of organisation)***
	Number of users of digital platforms
	Number of plans implemented (developed and operationalized)
	Number of new services commercialised
	Level of satisfaction of users/clients with new services
	Level of satisfaction of trainees with new training courses/curricula
	Increased level of competences among the trainees
	Number of training curricula/courses recognized/certified
	Total surface area (ha) of rehabilitated land
	Percentage (%) of population the in CBC area made aware of sustainable use of natural resources and environment in key sectors
	Number of innovative ways to present the monitoring results on environmental quality in place
	Area covered by joint management measures for environmental protection (ha)
	Number of cross-border areas with threatened biodiversity protected/benefited from the actions
	The control on the levels of pollution of air in urban, rural and industrial areas have become technically more accurate and regular
	The control on the levels of pollution of water in urban, rural and industrial areas have become technically more accurate and regular
	The control on the levels of pollution of soil in urban, rural and industrial areas have become technically more accurate and regular
	Number of institutions included in joint management initiatives in relation to the environmental protection (to be disaggregated by type of the institution)
	Percentage of the population covered and sensitized by the awareness raising campaign on the merits of complying with EU water supply, solid waste and wastewater management and environment protection

	The control on the levels of pollution has become technically more accurate and regular
	Number of platforms established in order to improve the management of river banks
	Number of platforms established in order to improve the management of national parks
	Total kilometres of catchment areas encompassed by the actions
	Number of site cleaning action plans completed
	Number of households, farms, alternative and tourism businesses, and other SMEs from the target region, benefitting from the plans for sustainable management of the existing ecosystem services (to be disaggregated)
	Percentage (%) of the population in the CBC area is made aware of the possibilities for cooperation and development of the target area as well as for possibilities and tools for better planning and management of the natural resources and heritage in the target region
	Percentage (%) of the cross-border area is covered with integrated environmental monitoring system
	Percentage (%) of population of the area targeted by the project made aware of sustainable use of natural resources and environment in key sectors
	Number of endangered natural sites protected
	Number of farmers using fertigation
	Percentage of endangered natural sites protected
	Number of illegal dumps closed/removed
	Number of improved value chains
	Number of endangered natural sites that became valorized
	Number of rural households that compost the waste
	Number of local strategies and plans approved
	Number of species monitoring protocols launched
	Increased capacity of water supply system (l/s)
	Percentage of priority substances (water polluters) identified and analyzed

<b>OUTPUT INDICATORS</b>	Number of new initiatives that introduce good practices/ new international practices in the area of solid waste and/or wastewater/sewage systems management*
	Number of organisations directly involved in the implementation of this type of projects (to be disaggregated by type of organisation)***
	local government units
	national government units (ministries, agencies, offices)
	non-governmental organisations (NGOs, CSOs, associations)
	enterprises
	private
	publicly owned
	regional Development Agencies
	educational institutions
	cultural institutions
	public utility companies
	other type (please specify)
	Number of organisations participating in cross-border networks/partnerships formed (to be disaggregated by type of organisation)***
	Number of inter-sectoral (local authorities-CSOs-private sector-public agencies-research and educational institutions) partnerships implementing this type of projects
	Number of information/promotion campaigns implemented
	Number of information/promotion events organised (to be disaggregated by type of event)
	conferences
	exhibitions
	fairs
other information/promotion events (please specify)	
Number of participants in information/promotion events (to be disaggregated by type of event and gender)	
Number of promotion materials produced and distributed/published/broadcasted (to be disaggregated by type of promotional material)	

Number of people reached by information/promotion campaigns
Number of capacity building events organised (to be disaggregated by type of event)
trainings
workshops
seminars
other capacity building events (please specify)
Number of participants in capacity building events organised (to be disaggregated by type of event and gender)
Number of training curricula/courses developed
Number of studies developed (e.g. baseline, (pre)feasibility, research studies, etc.)
Number of digital platforms (information systems) developed
Number of websites operational
Number of sets of equipment purchased and made available to target groups
Number of cross-border networks/partnerships formed
Number of cross-border cooperation agreements signed
Number of plans developed (e.g. strategic, investments, business plans, etc.)
Number of people with increased capacity (to be disaggregated by gender)
Number of new services developed
Number of facilities enhanced
Number of manuals, guidelines, handbooks developed
Number of study visits organised
Number of participants in study visits (to be disaggregated by gender)
Number of improved value chains within the area
Surface area (in ha) covered by improved shared environmental monitoring capacity or common monitoring actions
No of people directly taking part in awareness raising activities (to be disaggregated by gender)
Number of NGOs participating in capacity building and networking activities in relation to environmental and nature protection

	Number of participants of capacity building activities in relation to management of nature protected areas (to be disaggregated by gender)
	No of organisations and companies taking part in awareness raising activities (to be disaggregated by type of organisation)
	Number of systems for monitoring and exchange of monitoring data developed
	Number of bio-diversity and geo-diversity maps developed
	Number of pollution hot spots identified
	Number of sensitive eco-systems addressed by actions designed to protect them
	Number of site cleaning actions implemented
	Number of endemic and endangered species whose populations have been assessed as result of programme activities
	Surface area of habitats supported in order to attain a better conservation status
	Number of planned joint actions, innovative services, etc. for improving the wastewater and solid waste management within the area (to be disaggregated)
	Number of water, soil and air polluters newly identified (to be disaggregated)
	Number of water, soil and air polluters newly registered in the cadastres (to be disaggregated)
	Number of recycling yards in the territory of municipalities identified/planned
	Number of joint environmental actions implemented
	Number of comparative analysis on utilization of natural resources in the CBC area prepared
	Number of representatives of rural households benefitting from strengthened capacities in diversification, preservation and sustainable utilisation and management and of natural resources (to be disaggregated by gender)
	Number of integrated environmental monitoring systems installed and functional
	Number of stakeholders trained on the possibilities and usage of the integrated environmental monitoring system (to be disaggregated by gender)
	Number of organisations participating in fairs (to be disaggregated by type of organisation)
	Number of people in the CBC area made aware of sustainable use of natural resources and environment in key sectors
	Number of viewers of videos produced

	Surface of the CBC programme area (km2) benefiting from better enforcement of environmental protection standards
	Number of pilot demonstration projects promoting higher environmental protection standards implemented
	Number of recycling points in the territory of municipalities established
	Number of inter-municipal and/or regional solutions developed for nature protection
	Amount of waste (in tons) removed from illegal garbage dumps
	Number of afforested locations
	Number of green SOS lines established
	Number of calls received through green SOS lines
	Number of participants in volunteering actions (to be disaggregated by gender)
	Number of education toolkits developed
	Number of facilities newly constructed
	Length of riverbed improved
	Length of atmospheric/sewerage pipeline improved
	Decrease in the number of identified illegal connections to water supply network

\* Indicators contained in the programme document and, therefore, considered as crucial for the achievement of programme objectives. Need to be included in every action for which they are relevant.

\*\* Indicators of a general nature that have to be included since they are relevant for every action.

\*\*\* Core indicators that are considered as very important, although not included in the programme document. Need to be included in every action for which they are relevant.